BRUHATH BANGALORE MAHANAGARA PALIKE
YELAHANKA ZONE, PROJECT DIVISION
Work Slip: As per Std Tender Documents

Name of Work: Development and Improvements of Road, Drain and covering Slabs Kogilu Lake and Surrounding area Defence Colony, Kogilu Village, Sri Rampura and Jakkur Village, Kattigenahalli and Agrahara layout in Ward No.05

Estimate Amount:- 8,94,00,000/-
Name of Contractor:- K. Gopireddy
Approved amount:- 82139314.82/-
Tender premium:- 4.99% above

Sl. No.	Description of Work	Unit	Qty as per Quoted Rate			Total Qty Executed	Qty. as per Anticipated upto 125%			Qty. as per Anticipated above 125%			Total Amount	excess amount	Savings amount	Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amt				
1	2	3	4	5	6	10	11	12	13	14	15	16	17	18	19	20
1	Removing & Refixing stone slabs of drains and pointing in C.M (1:3) (Page No 27., I.No.5.33 of KPWD S.R 2018-19).	Sqm	3204.63	116.85	374473.42	3391.25	3391.25	116.85	396280.10	0.00	116.85	0.00	396280.10	21806.68	0.00	
2	Earthwork in execavation for foundation of structure like culverts, retaining wall etc., as per drawing and technical specification, including setting out, construction of shoring and bracing, dressing of sides and bottom, back filling with approved material, disposal of balance earth as per specification, including cost of labour, HOM etc., complete. In all kinds of soil by manual means. (P.No.256, I.No.34.15.1 of PW,P&IWTD S.R 2018-19)	Cum	7986.42	273.60	2185115.98	8365.27	8365.27	273.60	2288770.01	0.00	273.60	0.00	2288770.01	103654.03	0.00	
3	Providing granite slabs of selected quality roughly dressed having a size of 7.5 cms thick and fixed in cement mortar (1:6) including fixing curing ete., complete. I.No.5.31.1, Page no 27	Sqm	4441.14	779.03	3459762.64	4652.00	4652.00	779.03	3624028.02	0.00	779.03	0.00	3624028.02	164265.38	0.00	
4	KSRRB M2100-10. Providing and laying Plain cement concrete of mix 1:3:6 with OPC @ 220kgs, with crushed 40mm and down size graded granite metal coarse aggregates @0.89cum and fine aggregates @ 0.46cum, in foundation mechanically mixed, placed in foundation and compacted by vibration including curing for 14 days including cost of all materials, labour, HOM curing, form works, scaffolding and centering complete as per specifications. (P.No-222,I No-27.18)	Cum	900.36	5692.45	5125256.81	1594.36	1125.45	5692.45	6406571.02	468.91	5692.45	2669255.16	9075826.18	3950569.37	0.00	
6	KSRB 4.9.2 : Providing T.M.T steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, placing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM complete as per specifications. Specificatio (I No-28.8.2,P No-229)	Tn	108.10	75936.10	8208986.26	114.90	114.90	75936.10	8725057.47	0.00	75936.10	0.00	8725057.47	516071.21	0.00	

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9	Providing and laying plain/reinforced cement concrete/low side drains using M20 nominal mix concrete with OPC at 300 kgs with 20mm and down size granite metal course aggregates at 0.69 cum and fine aggregates at 0.43 cum machine mixed, well compacted for walls and bottom including centering, shuttering, cost of materials, HOM of machinery, curing etc., complete excluding cost of steel as per MORTH specification No. 1500, 1700, 2200. including cost of materials, labour, HOM complete as per specificationsdo- Wall & bottom thicknes 15cm (I No-37.59.2,P No-271,KPWD SR 2018-19)	Cum	1501.91	7423.00	11148700.96	1990.42	1990.42	7423.00	14805475.45	0.00	7423.00	0.00	14805475.45	45889.45	0.00
10	KSRB 5-14 : Providing and constructing load bearing wall with solid concrete blocks of size 400x150x200 mm having block density not lessthan 1800 kg/m3 and having a minimum average compressive strength 4.00 N/mm2 confirming to IS 2185 (Part) : 2005 and constructed with CM 1:4 , as per IS 2572:2005 including cost of all materials, labour charegs, scaffolding, curing complete as per specifications. KBS No 5.4 1,No 5.26.2, Page no 27	Sqm	2630.40	1028.31	2704877.29	1454.68	1288.00	1028.31	1480096.62	166.68	1028.31	171396.39	1651496.01	469768.70	0.00
11	Providing and fixing RCC Precast cover slab of 100mm thick for drain in cement concrete M20 using graded granite jelly 20mm and down size with steel reinforcement, including form work, lift charges, curing and concrete finished surfaces on both sides etc, complete and as per drawing and the directions of Engineer in-charge. (Data Rate)	Sqm	10186.85	2453.82	24994130.48	10270.92	10270.92	2453.82	25200896.73	0.00	2453.82	0.00	25200896.73	206766.25	0.00
12	Providing and Fixing pre cast covering Slab 250mm thick made out of CC 1:2:4 and jelly 20mm Down size with steel reinforcement including form work,curing,including cost of alll materials, labour,hire charges of machinery, loading, unloading, lead and lift,transportation etc ,complete As per Engineer incharge. (Data Rate)	Sqm	405.00	5688.36	2303785.07	433.98	433.98	5688.36	2468633.89	0.00	5688.36	0.00	2468633.89	104848.62	0.00
15	KSRRB M200-24. Dismantling of cement concrete pavement by mechanical means using pneumatic tools, breaking to pieces not exceeding 0.02 cum in volume and stock piling at designated locations and disposal of dismantled materials upto a lead of 1000 metres, stacking serviceable and unserviceable materials seperately complete as per specifications. MORTH Specification No. 202.(I No-18.47,P No-140)	Cum	204.48	1013.93	207328.49	1013.28	255.60	1013.93	259160.62	757.68	1013.93	768232.37	1027392.99	659864.50	0.00

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16	Construction of granular sub-base Grading-V as Sub-base and drainage layer by providing coarse graded crushed stone aggregates of granite/ trap/basalt material, mixing in a mechanical mix plant at OMC, Carriage of mixed material to work site, spreading in uniform layers with motor grader on prepared surface and compacting with vibratory power roller to achieve the 98 % proctor density, complete as per specifications Clause 401 of MORTH V Revision.(I No-20.5,P No-153)	Cum	116.10	2094.47	243167.56	213.62	145.13	2094.47	303959.45	68.49	2094.47	143455.88	447415.33	204247.77	0.00		
17	Constructing un-reinforced, plain cement concrete for pavements using Grade concrete M30 with OPC at 360 kg/cum and coarse aggregate 0.69cum, fine aggregate 0.46cum. over a prepared base with OPC coarse aggregate at 0.69 cum, fine aggregates at 0.46 cum,Coarse and fine aggregate conforming to IS:383-2016, with Superplastizer at 3 lts conforming to IS 9103-2008. mixed in a concrete mixer of not less than 0.6 cum capacity and appropriate weigh batcher as per approved mix design, laid in approved fixed side form work (steel channel, laying and fixing of 125 micron thick polythene film, wedges, steel plates including levelling the form work as per drawing). & Spreading the concrete with shovels, rackers compacted using needle, screed and plate vibrator and finished with floaters in a continuous operation including provision of contraction, expansion, construction and longitudinal joints,including groove cutting charges, joint filler, separation membrane of impermiable plastic sheet of 125 micron, sealant primer, joint sealant, admixtures as approved, curing compound, finishing to lines and grades, textured with texturing machine, and curing including cost of all materials, labour,hire	Cum	153.36	5470.99	839030.55	759.96	191.70	5470.99	1048788.19	568.26	5470.99	3108933.17	4157721.36	3318690.81	0.00		
	Grand total													10975581.77	0.00		

Note: Percentage of Workslip over the sanctioned Estimate=Excess amount over the approved amount/Amount Put to tender x 100

Approved Amount =	**82139314.82**
Excess Amount =	**10975581.77**
Savings Amount =	**10980590.44**

Percentage of Worslip = $\frac{\text{Excess Amount}}{\text{Approved Amount}}$ **X 100**

Percentage of Worslip =	**13.36**	**%**

Contractor

Assistant Engineer
Yelahanka Project Division

Assistant Executive Engineer
Yelahanka Project Division

Executive Engineer
Project Division
Yelaha a Zon
BBMP, Banyalore 92

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